



THE ST ANDREW'S CENTRE

The Trust, set up by the PCC, is responsible for managing and maintaining the St Andrew's Centre. It is a registered charity with a main object of promoting and enabling well-being in our local community through the use of the Centre. The trustees are Malcolm Fry, Carol Muhr, Philippa Probert, Laura Ramsay, Judy Sharman, David Spring, Richard Taylor and Rod Willis.

REPORT TO APCM April 2025

- Changes to hire charges made by the trustees at the end of 2023 plus the attraction of new hirers in 2024 have brought the Centre back into profit (£5,685), after a loss in 2023 of £1,273. The costs and expenses of maintaining and operating the Centre in 2024 were much the same as in 2023 at £17,602. See the accompanying financial summary.
- Included in the expenditure figure of £17,602 is a payment to the PCC of £5,340 towards gas, electricity, water, buildings insurance, other shared expenses and a portion of the Church Administrator's salary, as set out in the financial summary.
- The profit will be put towards the cost of maintaining the condition of the Centre including refurbishment of the toilets. Grant funding will be sought where available.
- As reported last year, the boiler is proving unreliable and expensive to maintain. The PCC is looking into the potential for replacing it with an air-source heat pump.
- I wish to thank my fellow trustees for their contribution to the management and operation of the Centre, the Centre Administrator, Christine Williams (whose job includes dealing with enquiries, handling all bookings, producing a monthly calendar of hirings and issuing invoices) and Shirley Taylor the Trust's honorary treasurer who attends to bookkeeping, banking and the preparation of accounts.

Richard Taylor

Chairman of Trustees